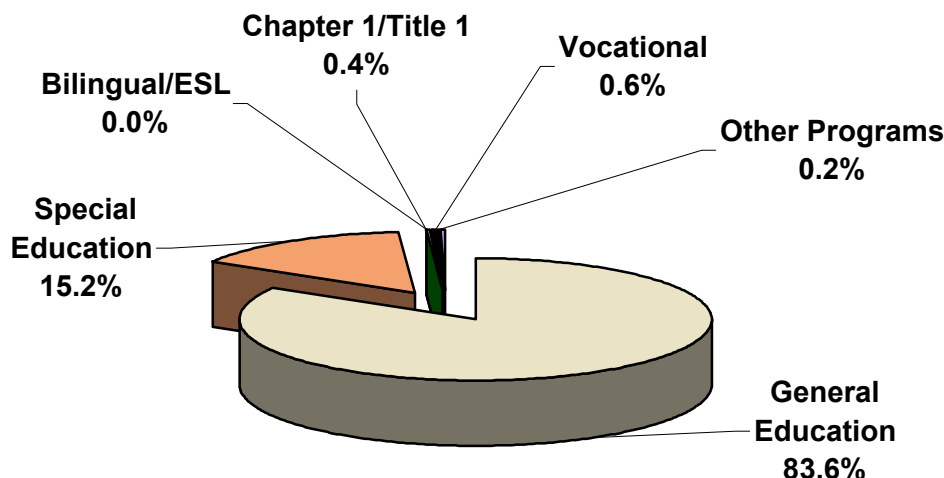
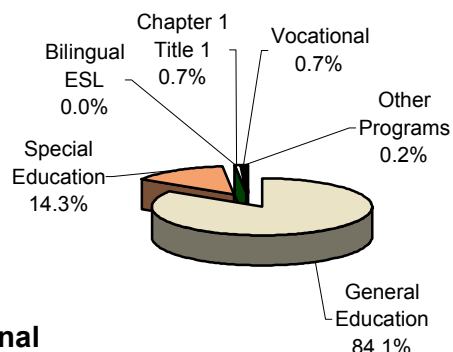


# Portsmouth School District

## #12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2000 - June 2001

July 1999 - June 2000  
(Previous Year)



Program	Program Enrollment (FTE) <sup>1</sup>	Amount	\$ Per Pupil <sup>2</sup>	%-To-Total Expenditures
General Education	2,675.80	\$20,956,196	\$7,832	83.6%
Special Education	142.64	\$3,820,918	\$26,787	15.2%
Bilingual / ESL	2.00	\$10,406	\$5,203	0.0%
Chapter 1 / Title 1 <sup>3</sup>	160.00	\$110,912	\$693	0.4%
Vocational	9.64	\$144,883	\$15,029	0.6%
Other Programs <sup>4</sup>	N/A	\$37,912	N/A	0.2%
Total District <sup>5</sup>	2,831	\$25,081,226	\$8,859	100.0%

2001-27-15-12

InSite, U. S. Patent No. 5,991,741

1. FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.
2. Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)
3. Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.
4. The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)
5. Total district program enrollment includes total FTE's only (excludes the headcount category).